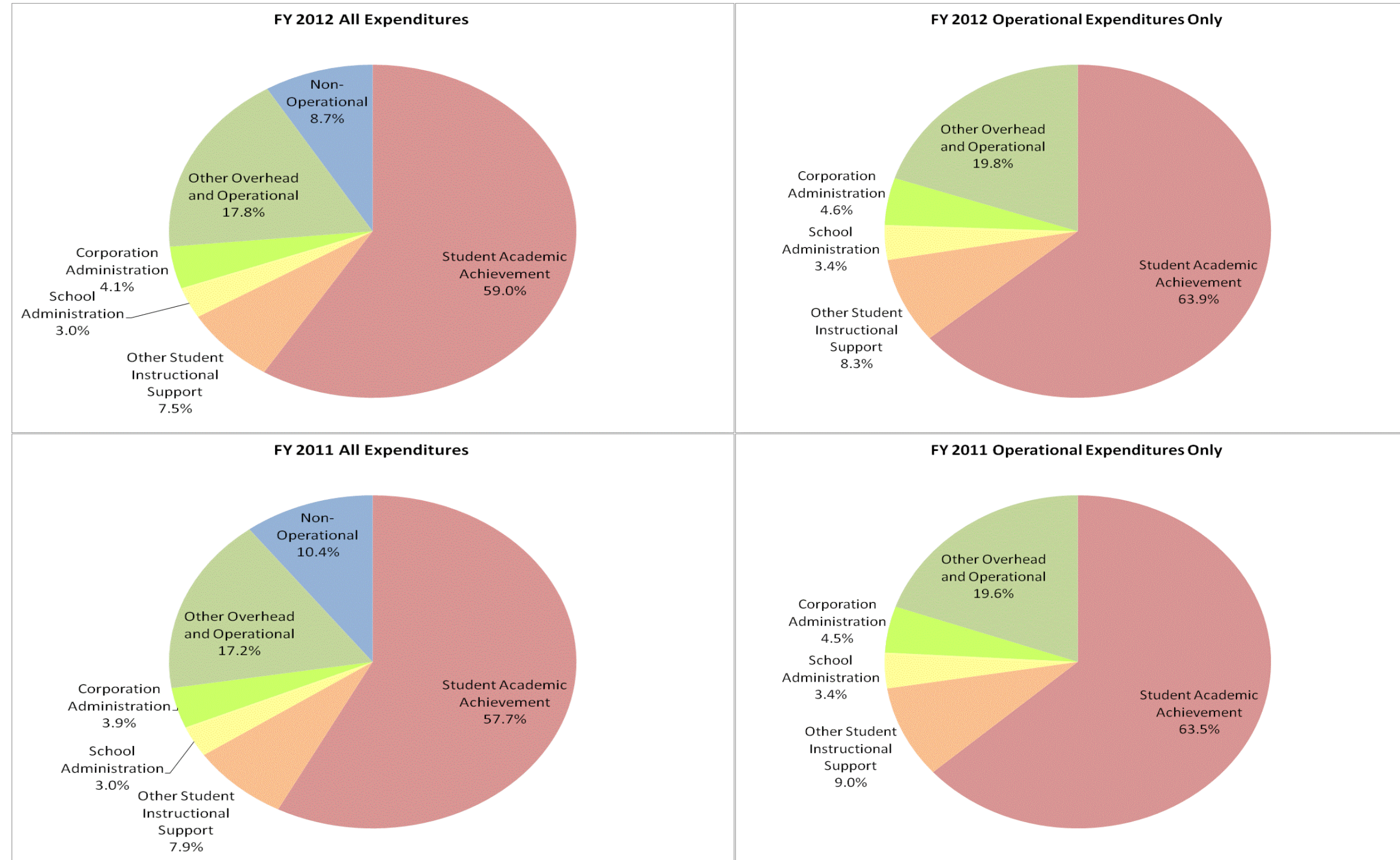


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,745,890	61.5%	\$7,002,366	63.4%	\$6,842,214	57.7%	\$6,895,786	59.0%
Student Instructional Support	\$587,713	5.4%	\$678,052	6.1%	\$1,289,581	10.9%	\$1,225,797	10.5%
Overhead and Operational	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,498,847	21.1%	\$2,558,614	21.9%
Nonoperational	\$1,187,372	10.8%	\$670,762	6.1%	\$1,228,471	10.4%	\$1,014,953	8.7%
<b>Grand Total</b>	<b>\$10,973,893</b>		<b>\$11,046,593</b>		<b>\$11,859,112</b>		<b>\$11,695,149</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.8%</b>	<b>69.5%</b>	<b>68.6%</b>	<b>69.4%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$67,628	\$40,926	\$47,545		-30%	16%
	11050 Regular Programs; Full Day Kindergarten	\$196,949	\$292,289	\$310,280	\$327,381	66%	12%	6%
	11100 Regular Programs; Elementary	\$1,406,363	\$2,547,030	\$2,506,046	\$2,538,548	81%	0%	1%
	11300 Regular Programs; High School	\$1,404,851	\$2,409,149	\$2,508,978	\$2,418,679	72%	0%	-4%
	11410 Vocational Education; Agriculture A	\$28,192	\$14,424	\$11,204	\$12,275	-56%	-15%	10%
	11470 Vocational Education; Business Education	\$0	\$36,976	\$49,818	\$45,229		22%	-9%
	11590 Other Vocational Education Programs	\$975	\$15,595	\$10,065	\$5,055	418%	-68%	-50%
	11630 Regular Programs; Alternative Education Programs; High School	\$50,218	\$92,582	\$120,444	\$99,279	98%	7%	-18%
	12110 Gifted And Talented; Gifted and Talented	\$994	\$31,482	\$47,310	\$21,380	> 500%	-32%	-55%
	12210 Mental Disabilities; Mild Mental Disabilities	\$59,517	\$73,128	\$7,532	\$26,422	-56%	-64%	251%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$2,927	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$7,785	\$22	\$6,552	\$13,520	74%	> 500%	106%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$372	\$21,020	\$1,200		223%	-94%
	12510 Culturally Different; Communication Disorders	\$52,477	\$70,948	\$60,928	\$69,148	32%	-3%	13%
	12610 Learning Disability	\$299,167	\$430,803	\$379,482	\$351,099	17%	-19%	-7%
	12710 Equal Opportunity At Risk	\$77,132	\$73,291	\$98,788	\$133,671	73%	82%	35%
	12810 Special Education Preschool	\$0	\$42,245	\$0	\$0		-100%	
	12900 Other Special Programs	\$2,331	\$4,750	\$3,508	\$4,333	86%	-9%	24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,284	\$30,079	\$103,521	\$24,298	> 500%	-19%	-77%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$13,970	\$3,546	\$1,730	\$1,976	-86%	-44%	14%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$23,868	\$20,217	\$12,007	\$14,265	-40%	-29%	19%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$126,763	\$87,888	\$27,090	\$48,577	-62%	-45%	79%
	14100 Summer School Programs; Elementary	\$4	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$13,753	\$17,015	\$19,496	\$16,974	23%	0%	-13%
	14300 Summer School Programs; High School	\$38,181	\$0	\$0	\$1,189	-97%		
	15100 Enrichment Programs; Non-Credit	\$4,330	\$173	\$148	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$581	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$49,397	\$20,007	\$8,551	\$8,739	-82%	-56%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$111,823	\$107,528	\$81,669	\$64,048	-43%	-40%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$30,250	\$115	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$14,893	\$16,278			9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$166,934	\$0	\$4,448	\$915	-99%		-79%
	22130 Improvement of Instruction; Instructional Staff Training	\$37,776	\$35,554	\$5,754	\$13,992	-63%	-61%	143%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$861	\$13,085	\$0	\$3,163	267%	-76%	
	22220 Library/Media Services; School Library	\$83,926	\$115,584	\$43,501	\$33,830	-60%	-71%	-22%
	22230 Library/Media Services; Audiovisual	\$446	\$522	\$495	\$51	-88%	-90%	-90%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$7,952	\$14,394	\$18,970		139%	32%
	22360 Instruction, Related Technology; Network Support	\$163,523	\$0	\$0	\$0	-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$221,462	\$276,010	\$349,672		58%	27%
	22900 Other Support Service, Instructional Staff	\$0	\$2,000	\$2,000	\$0		-100%	-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$8,366	\$10,255	\$5,159	\$10,319	23%	1%	100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,996	\$101,880	\$21,834	\$110,543	0%	9%	406%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,462	\$0	\$0	\$0	-100%		
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$4,790	\$0	\$3,518		-27%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$31,728			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$7,977			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$13,707	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$182,666	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,776,111</b>	<b>\$7,002,366</b>	<b>\$6,842,214</b>	<b>\$6,895,786</b>	<b>44%</b>	<b>-2%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$49,403	\$138,341	\$173,354	\$44,068	-11%	-68%	-75%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,986	\$189	\$96	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$61,202	\$62,897	\$694,628	\$707,465	> 500%	> 500%	2%
	21240 Guidance Services; Information Services	\$6	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$273	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$47,256	\$78,135	\$62,852	\$59,751	26%	-24%	-5%
	21390 Health Services; Other Health Services	\$9,194	\$1,056	\$0	\$0	-100%	-100%	
	21910 Other Support Services, Students; Service Area Direction	\$158	\$134	\$0	\$57,502	> 500%	> 500%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21990 Other Support Services, Students; Other Student Services	\$718	\$711	\$2,914	\$4,089	470%	475%	40%
	24100 Office of The Principal	\$237,716	\$396,589	\$355,737	\$352,921	48%	-11%	-1%
	24900 Other Support Services, School Administration	\$2,755	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$413,667</b>	<b>\$678,052</b>	<b>\$1,289,581</b>	<b>\$1,225,797</b>	<b>196%</b>	<b>81%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$62,517	\$76,192	\$86,837	> 500%	39%	14%
	23150 Board of Education; Legal Services	\$3,197	\$2,989	\$9,623	\$14,541	355%	387%	51%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,156	\$5,307			146%
	23190 Board of Education; Other Governing Body Services	\$8,918	\$8,613	\$2,669	\$166	-98%	-98%	-94%
	23210 Executive Administration; Office of The Superintendent	\$171,414	\$350,814	\$373,256	\$370,733	116%	6%	-1%
	23220 Executive Administration; Community Relations	\$492	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$4,366	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$2,750	\$0	\$0	\$0	-100%		
	25890 Other Technology Services	\$3,231	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$508,487	\$1,014,809	\$881,015	\$875,645	72%	-14%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,434	\$4,677	\$2,790	\$3,472	-22%	-26%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,797	\$3,201	\$5,527	\$2,334	-97%	-27%	-58%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,197	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$931	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,740	\$0	\$0	\$0	-100%		
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$2,579	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$41,964	\$39,184	\$64,018	\$58,908	40%	50%	-8%
	27100 Student Transportation; Vehicle Operation	\$276,251	\$356,701	\$396,822	\$440,455	59%	23%	11%
	27200 Student Transportation; Monitoring Services	\$2,908	\$1,559	\$1,107	\$932	-68%	-40%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$70,557	\$136,532	\$152,136	\$147,663	109%	8%	-3%
	27400 Student Transportation; Purchase of School Buses	\$192,235	\$173,144	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$23,948	\$18,000	\$20,000	\$12,481	-48%	-31%	-38%
	27700 Student Transportation; Contracted Transportation Services	\$141,250	\$12,466	\$1,466	\$5,354	-96%	-57%	265%
	27900 Student Transportation; Other Student Transportation Services	\$6,829	\$51,536	\$11,662	\$10,327	51%	-80%	-11%
	31100 Food Services Operations; Service Area Direction	\$17,006	\$56,232	\$19,827	\$19,181	13%	-66%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,911	\$187,600	\$261,831	\$245,594	52%	31%	-6%
	31400 Food Services Operations; Food Purchases	\$279,463	\$186,193	\$203,213	\$230,965	-17%	24%	14%
	31900 Other Food Services	\$0	\$28,648	\$13,537	\$27,717		-3%	105%
<b>Overhead and Operational Total</b>		<b>\$2,076,857</b>	<b>\$2,695,414</b>	<b>\$2,498,847</b>	<b>\$2,558,614</b>	<b>23%</b>	<b>-5%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$123	\$2,948	\$0		-100%	-100%
	33200 Community Recreation	\$146,884	\$20,301	\$34,290	\$8,510	-94%	-58%	-75%
	33500 Welfare Activities Services	\$0	\$25,258	\$75	\$0		-100%	-100%
	33930 Latch Key Kid Program	\$0	\$27,968	\$114,317	\$119,101		326%	4%
	33940 Child Care Services	\$13,581	\$35,484	\$29,326	\$47,375	249%	34%	62%
	33990 Other Community Services; Other	\$23,681	\$10,929	\$50,827	\$16,393	-31%	50%	-68%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,749	\$0	\$10,489	\$2,171	-78%		-79%
	45100 Building Acquisition, Construction and Improvements	\$81,875	\$127,335	\$265,438	\$54,674	-33%	-57%	-79%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$926	\$10,758	\$13,085	\$12,189	> 500%	13%	-7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$17,585	\$6,080	\$6,000		-66%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$134,480	\$13,628	\$11,242	\$73,029	-46%	436%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,745	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$102,891	\$45,000	\$206,187	\$204,618	99%	355%	-1%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$59,035	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$550,544	\$167,838	\$295,000	\$295,000	-46%	76%	0%
	54250 Common School Fund; Interest	\$0	\$109,519	\$189,169	\$175,894		61%	-7%
<b>Nonoperational Total</b>		<b>\$1,135,354</b>	<b>\$670,762</b>	<b>\$1,228,471</b>	<b>\$1,014,953</b>	<b>-11%</b>	<b>51%</b>	<b>-17%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$52,281	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$406,258	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,972	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,502,995	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$627	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
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**Perry Central Com Schools Corp (6325)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26498 2007 Account Code - Severance / Early Retirement Pay	\$579,770	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,571,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			